

Skyline College College Budget Committee

Agenda
Thursday, September 8, 2011
6-6203 2:10 pm-4:00pm



Skyline
COLLEGE
ACHIEVE

College Budget Committee

Membership 2011-2012

Co-Chairs
Eloisa Briones
Director of Business Services
and
Fermin Irigoyen
President, Academic Senate

Regina Stanback-Stroud
(ex officio)
President

Michael Williamson
Interim Vice President of
Instruction

Joe Madrigal
Interim Vice President of
Student Services

Joe Morello
Dean of Physical Education,
Athletics and Dance

Rob Johnstone (ex officio)
Dean of Research, Planning and
Institutional Effectiveness

Rick Wallace
Dean of Counseling

Kathy Fitzpatrick
Barbara Lamson
Classified

To Be Announced
Associated Students

Nina Floro (ex officio)
AFT

Rick Escalambre
Linda Whitten
Business

Carla Campillo
Counseling

Kathleen Feinblum
Jeff Westfall
Language Arts

Mike Fitzgerald
Amber Steele
Kinesiology Athletics and Dance

George Wright
Eric Brenner
Social Science/Creative Arts

Soodi Zamani
Pat Deamer
Science/Math/Technology

Call to Order	Co-Chair	1 min	Set Quorum Introductions Select Timekeeper	Action
Adoption of Agenda		1 min		Action
Approval of April 28, 2011 Minutes		5 min		Action
Public Comment (Non-Members of CBC)		10 min	3 minutes will be allowed per speaker.	Information
Charge and Membership of the College Budget Committee				Information
Introduction of New Members				Information
Budget Overview and Financial Projections	Executive Vice Chancellor Kathy Blackwood		Board budget study session on Wednesday, September 7, 2011	Information
College Plans for 2011- 2012 and 2006-2013 Education Master Plan			Handouts included in Opening Day packet	Information
Measure G – Update and Timelines for the 2011- 2012 Plan				Information
Next meeting – September 22, 2011 Room 6-6203				
Announcements, Future Agenda Items	All	5 min		

Adjourn				
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